

STATE HOMELESS COORDINATING COMMITTEE (SHCC)

TO: Executive Appropriations Committee

SUBJECT: Shelter the Homeless – Transitional Funding

SUBMITTED BY: Housing and Community Development (HCD) Staff

SUMMARY:

- A. In August 2018, SHCC approved a motion to consider new Homeless Resource Center transitional funding requests for the remaining \$850,000 in the FY19 Homeless to Housing, Shelter Operations fund.

Shelter the Homeless has submitted a budget request for this purpose in the total of \$837,806. In summary, the funding request includes needs identified for transition by the following agencies:

1. Catholic Community Services: \$149,893
 - Meals, licensing, equipment and staffing
2. Shelter the Homeless: \$100,000
 - Administrative support, utility payments, insurance, contingency
3. The Road Home: \$83,733
 - Moving supplies, staffing, open houses, transportation
4. Utah Community Action: \$174,050
 - Staffing for diversion, individualized client transition support, equipment
5. Volunteers of America: \$330,130
 - Staff, training, equipment, transportation

SHCC RECOMMENDATION:

SHCC recommends to fund the Shelter the Homeless transitional funding request in the amount of \$837,806 to support the Homeless Resource Center transition. Funding must be expended by June 30, 2019.